

UNIVERSAL PRIME ALUMINIUM LTD.

Regd. Office : Century Bhevan, 771, Dr. A. B. Road, Worli, Mumbai - 400 030.

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2011

(Rs in Lacs)

Sr. No.	Particulars	Un-audited For The quarter Ended 31.12.2011	Un-audited For The quarter Ended 30.09.2011	Un-audited For The quarter Ended 31.12.2010	Un-audited 9 months ended on 31.12.2011	Un-audited 9 months ended on 31.12.2010	Audited For The Year Ended on 31.03.2011
1	(a) Net Sales/Income from Operations	0	0	0	0	0	0
	(b) Other Operating Income	0	0	0	0	0	0
2	Expenditure						
	a) (Increase)/Decrease in stock in trade and work in progress	0	0	0	0	0	0
	b) Consumption of Raw materials	0	0	0	0	0	0
	c) Purchase of traded goods	0	0	0	0	0	0
	d) Employee cost	2.98	2.29	1.82	7.46	5.22	6.63
	e) Depreciation	0.78	0.78	0.83	2.31	2.48	3.29
	f) Other expenditure	3.41	6.64	4.91	14.62	18.52	24.46
	g) Total	7.17	9.71	7.56	24.39	26.22	34.38
3	Profit/(Loss) from operations before other income, Interest & Exceptional Items (1-2)	(7.17)	(9.71)	(7.56)	(24.39)	(26.22)	(34.38)
4	Other Income	11.96	14.43	14.12	39.84	74.62	86.27
5	Profit/(Loss) before Interest & Exceptional Items (3+4)	4.79	4.72	6.56	15.45	48.40	51.89
6	Interest	0	0	0	0	0	0
7	Profit/(Loss) after interest but before Exceptional Items (5-6)	4.79	4.72	6.56	15.45	48.40	51.89
8	Exceptional Items	0	0	0	0	0	0
9	Profit (Loss) from ordinary Activities before Tax (7+8)	4.79	4.72	6.56	15.45	48.40	51.89
10	Tax Expenses	0	0	0	0	0	0
11	Net Profit (Loss) from Ordinary Activities after tax (9-10)	4.79	4.72	6.56	15.45	48.40	51.89
12	Extra-ordinary Items (net of tax expenses Rs.)	0	0	0	0	0	0
13	Net Profit/(Loss) for the Period (11-12)	4.79	4.72	6.56	15.45	48.40	51.89
14	Paid-up Equity Share Capital (Equity Shares of Rs.10/- each)	796.74	796.74	796.74	796.74	796.74	796.74
15	Reserves (Excluding Revaluation Reserves) as per balance sheet of previous account year	0	0	0	0	0	0
16	Earning Per Share (Weighted Average)(Rs).						
	a) Basic and diluted EPS before Extra ordinary Items	0.06	0.06	0.06	0.19	0.61	0.65
	b) Basic and diluted EPS after Extra Ordinary Items	0.06	0.06	0.08	0.19	0.81	0.65
17	Aggregate of non promoter shareholding						
	a) No. of shares	4143648	4143648	4375588	4143648	4375588	4258390
	b) Percentage of share holding	52.01	52.01	54.92	52.01	54.92	53.45
18	Promoters and promoter group share holding for the quarter ended December 2011						
	a) Pledged/Encumbered						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total share holding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	Number of shares	3823795	3823795	3591855	3823795	3591855	3709053
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	Percentage of shares (as a % of the total share capital of the company)	47.99	47.99	45.08	47.99	45.08	46.55

Note :

- 1) The above results were reviewed by the Audit Committee and have been approved by the Board of Directors of the company in the meeting held on 27.01.2012
- 2) Previous quarterly/year figure have been regrouped/rearranged wherever necessary
- 3) The status of the complaints received and resolved by the Company for the quarter

Opening	Received	Resolved	Pending
NIL	1	1	NIL

For and on behalf of the Board of Directors

P. K. Mohla
Director

Place : Mumbai
Date : 27th January 2012